

ORDINANCE NUMBER 4054

**AN ORDINANCE ABOLISHING AND REPLACING
SECTION 929.02 SEWER RATES
OF THE BARNESVILLE CODIFIED ORDINANCES
AND DECLARING AN EMERGENCY**

WHEREAS, Village Council desires to establish new sewer rates for the Village of Barnesville; and

WHEREAS, Village Council finds it necessary to abolish and replace Section 929.02 pertaining to sewer rates of the Village of Barnesville.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Barnesville, Belmont County, Ohio:

Section 1: That the current Section 929.02 Sewer Rates shall be abolished and replaced as follows:

(a) Sewer service charge. The sewer service charge for all users shall be based on monthly metered water use and charged, per one thousand (1,000) gallons, according to the following schedule:

Rate per 1,000 gallons	Current	2026	2027	2028
First 2,000 gallons	\$14.25	\$16.39	\$18.85	\$20.74
Over 2,000 up to 40,000	\$10.90	\$12.54	\$14.42	\$15.86
Over 40,000 gallons	\$10.50	\$12.08	\$13.89	\$15.28

(b) Effective dates. The "2026" rates apply to billings on or after July 1, 2026; the "2027" rates to billings on or after July 1, 2027; and the "2028" rates to billings on or after July 1, 2028.

(c) Annual adjustment after 2028. Beginning with July 2029 billings, the sewer rates in this section shall be adjusted each year as follows:

- (1) Index.** "CPI-U" means the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, published by the U.S. Bureau of Labor Statistics.
- (2) Adjustment.** Beginning with July 2029 billings and each July 1 thereafter, each sewer rate shall be multiplied by a factor equal to one (1) plus the annual percentage change in the CPI-U. The annual percentage change is the CPI-U published for April of the current year divided by the CPI-U published for April of the prior year, minus one.

- (3) **Floor and cap.** If the annual percentage change is negative, no adjustment shall be made and rates shall remain unchanged for that year (the adjustment shall never be less than zero).
- (4) **Rounding.** Each adjusted rate shall be rounded to the nearest one cent (\$0.01).
- (5) **Administration.** The Fiscal Officer shall calculate the adjusted schedule each year and provide it to the Water Department and to Council, and the Village shall publish the adjusted schedule. The adjustment is self-executing under this ordinance.
- (6) **Successor index.** If the CPI-U is discontinued or its basis is materially changed, the Village shall use the successor index designated by the Bureau of Labor Statistics or, if none, a comparable index of consumer prices selected by Council.

Section 2: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public health and safety in order to immediately establish new sewer rates and this Ordinance shall take effect and be in full force from and after the earliest period allowed by law.

PASSED at a regular meeting of Council of the Village of Barnesville, held this ____ day of _____, 2026, by a vote of a majority of the members of Council.

Jake Hershberger, Mayor

ATTEST:

Jeannie Hannahs, Fiscal Officer

		Current	15% <u>2026</u>	15% <u>2027</u>	10% <u>2028</u>
4,000 gallon Residential Bill	Rate Model Sewer	\$ 50.30	\$ 57.86	\$ 66.54	\$ 73.20
	Water	\$ 33.30	\$ 38.30	\$ 44.04	\$ 48.44
	Total	\$ 83.60	\$ 96.16	\$ 110.58	\$ 121.64
2,000-gallon Residential Bill	Rate Model Sewer	\$ 28.50	\$ 32.78	\$ 37.70	\$ 41.48
	Water	\$ 19.00	\$ 21.85	\$ 25.14	\$ 27.65
	Total	\$ 47.50	\$ 54.63	\$ 62.84	\$ 69.13
1,000-gallon Residential Bill	Rate Model Sewer	\$ 14.25	\$ 16.39	\$ 18.85	\$ 20.74
	Water	\$ 9.50	\$ 10.93	\$ 12.57	\$ 13.83
	Total	\$ 23.75	\$ 27.32	\$ 31.42	\$ 34.57

Barnesville Water & Sewer Proforma

Sewer	Current	15%	15%	10%
		Year 1 2026	Year 2 2027	Year 3 2028
0-2000 gallons	\$ 14.25	\$ 16.39	\$ 18.85	\$ 20.74
1001-3000 gallons	\$ 14.25	\$ 16.39	\$ 18.85	\$ 20.74
3001- 40,000 per 1000 gallons	\$ 10.90	\$ 12.54	\$ 14.42	\$ 15.86
40,000 +	\$ 10.50	\$ 12.08	\$ 13.89	\$ 15.28

Income	\$ 928,877	\$ 1,068,209	\$ 1,228,440	\$ 1,351,284
Expenses	\$ 963,894	\$ 1,001,470	\$ 1,033,800	\$ 1,076,888
Cash Surplus / Deficit	(\$35,017)	\$66,739	\$194,640	\$274,396

Water	Inside Outside	15%	15%	10%
		15%	15%	10%
0-2000 gallons (Per 1000 gals) Inside	\$ 9.50	\$ 10.93	\$ 12.57	\$ 13.83
2001-40000 (Per 1000 gals) Inside	\$ 7.15	\$ 8.22	\$ 9.45	\$ 10.40
40000 + (Per 1000 gals) Inside	\$ 6.75	\$ 7.76	\$ 8.92	\$ 9.81
Bulk Rate (Per 1000 gals) Inside	\$ 5.75	\$ 6.61	\$ 7.60	\$ 8.36
0-2000 gallons (Per 1000 gals) Outside	\$ 12.25	\$ 14.09	\$ 16.20	\$ 17.82
2001-40000 (Per 1000 gals) Outside	\$ 10.00	\$ 11.50	\$ 13.23	\$ 14.55
40000 + (Per 1000 gals) Outside	\$ 8.50	\$ 9.78	\$ 11.25	\$ 12.38

Income				
Inside	\$ 611,623	\$ 703,367	\$ 808,872	\$ 889,759
Outside	\$ 244,992	\$ 281,741	\$ 324,002	\$ 356,402
Other Income	\$ 625,982	\$ 625,982	\$ 625,982	\$ 625,982
Raw Water Sales		\$ 600,000	\$ 600,000	\$ 600,000
Total	\$ 1,482,597	\$ 2,211,090	\$ 2,358,856	\$ 2,472,143
Expense	\$ 1,757,364	\$ 2,796,366	\$ 2,440,705	\$ 3,011,484
Cash Surplus / Deficit	(\$274,767)	(\$585,277)	(\$81,849)	(\$539,341)

		Current	2026	2027	2028
4,000 gallon Residential Bill	Rate Model Sewer	\$ 50.30	\$ 57.86	\$ 66.54	\$ 73.20
	Water	\$ 33.30	\$ 38.30	\$ 44.04	\$ 48.44
	Total	\$ 83.60	\$ 96.16	\$ 110.58	\$ 121.64

2,000-gallon Residential Bill	Rate Model Sewer	\$ 28.50	\$ 32.78	\$ 37.70	\$ 41.48
	Water	\$ 19.00	\$ 21.85	\$ 25.14	\$ 27.65
	Total	\$ 47.50	\$ 54.63	\$ 62.84	\$ 69.13

1,000-gallon Residential Bill	Rate Model Sewer	\$ 14.25	\$ 16.39	\$ 18.85	\$ 20.74
	Water	\$ 9.50	\$ 10.93	\$ 12.57	\$ 13.83
	Total	\$ 23.75	\$ 27.32	\$ 31.42	\$ 34.57

2024 Average Usage	3,574				
Typical Residential Bill	Sewer	\$ 33.95	\$ 39.05	\$ 44.91	\$ 49.41
	Water	\$ 29.73	\$ 34.18	\$ 39.32	\$ 43.25
	Total	\$ 63.68	\$ 73.23	\$ 84.23	\$ 92.66